

**Grantee: Maryland**

**Grant: B-13-DS-24-0001**

**July 1, 2014 thru September 30, 2014 Performance Report**

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**Grant Number:**

B-13-DS-24-0001

**Obligation Date:****Award Date:****Grantee Name:**

Maryland

**Contract End Date:**

12/11/2015

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$28,640,000.00

**Grant Status:**

Active

**QPR Contact:**

James Castle

**LOCCS Authorized Amount:**

\$11,978,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$28,640,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding.

On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was declared eligible for Individual Assistance.

### Recovery Needs:

#### Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

#### Economic Recovery:

Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. The hurricane recovery efforts must assist in the revitalization of the community and encourage business owners to re-open or expand their businesses. This would potentially increase the tax base, generate more revenue, and provide jobs for residents. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities grants for watermen, facade improvements, and for working capital and/or construction activities.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property. The County will be required to submit received Program Income to the State,



who will, on an annual basis, make funds available to Somerset County for eligible activities. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.

This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds.

Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs.

As the State's grantee, Somerset County is required to comply with all federal and state reg

#### Recovery Needs:

ulations and policies to make funds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,078,000.00
Total Budget	\$3,994,536.00	\$13,078,000.00
Total Obligated	\$1,370,404.81	\$2,676,561.91
Total Funds Drawdown	\$676,962.27	\$1,677,396.10
Program Funds Drawdown	\$676,962.27	\$1,677,396.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$496,962.27	\$1,677,396.10
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		96.90%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,296,000.00	\$0.00
Limit on Admin/Planning	\$5,728,000.00	\$115,311.03
Limit on State Admin	\$1,432,000.00	\$115,311.03

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$14,320,000.00	\$12,193,740.00



## Overall Progress Narrative:

As of September 30, much progress has occurred. Somerset County continues outreach to businesses and residents regarding available programs. Applications are still in process and construction activity is ongoing. The County has awarded 41

watermen's grants, 4 loans, and 1 facade grant. State staff travel to Somerset on a bi-weekly, sometimes weekly, basis providing technical assistance. State and County staff converse daily.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - DR13-01, Administration	\$6,034.00	\$500,000.00	\$115,311.03
R1 - DR13-02, Economic Recovery	\$215,000.00	\$1,050,000.00	\$275,980.00
R1 - DR13-03, Housing Rehabilitation	\$455,928.27	\$3,258,005.00	\$1,286,105.07
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$0.00	\$0.00
R2 - DR13-01, Administration	\$0.00	\$0.00	\$0.00
R2 - DR13-04, Public Facilities-LC	\$0.00	\$2,427,985.00	\$0.00
R2 - DR13-05, Public Facilities-Area	\$0.00	\$1,566,551.00	\$0.00
R2 - DR13-06, Acquisition	\$0.00	\$0.00	\$0.00
R2 - DR13-07, Waterway Improvements	\$0.00	\$0.00	\$0.00
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$0.00	\$0.00
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$0.00	\$0.00
R2 - DR13-11, Planning	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** R1 - DR13-01 / Administration

**Grantee Activity Number:** R1-DR13-240377-10

**Activity Title:** State Administration-R1-Phase 1

**Activity Category:**

Administration

**Project Number:**

R1 - DR13-01

**Projected Start Date:**

07/25/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Maryland / Department of Housing and Community

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$200,000.00

**Total Funds Drawdown**

\$6,034.00

\$115,311.03

**Program Funds Drawdown**

\$6,034.00

\$115,311.03

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,034.00

\$115,311.03

State of Maryland / Department of Housing and Community

\$6,034.00

\$115,311.03

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State Administration

**Location Description:**

Crownsville, MD

**Activity Progress Narrative:**

Underway.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: R1 - DR13-02 / Economic Recovery

**Grantee Activity Number:** R1 - DR13-240377-55

**Activity Title:** Assistance to Watermen-R1- Phase 1

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

R1 - DR13-02

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Recovery

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$80,000.00

**Total Funds Drawdown**

\$35,000.00

\$80,000.00

**Program Funds Drawdown**

\$35,000.00

\$80,000.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,000.00	\$80,000.00
Somerset County	\$35,000.00	\$80,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Grants up to \$2,500 will be made available to watermen who are able to prove they lost equipment as a result of the hurricane. There are no contracts over \$25,000 with other organizations for this activity.

### Location Description:

Somerset County, MD

### Activity Progress Narrative:

Underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	40	40/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	8	0	8	37/25	3/25	40/50	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3931 Country Club Road	Crisfield		Maryland	21817	Not Validated / N
4312 Skipjack Lane	Crisfield		Maryland	21817	Not Validated / N
20963 Caleb Jones Road	Ewell		Maryland	21824	Not Validated / N
3438 Smith Island Road	Ewell		Maryland	21824	Not Validated / N



5642 Mulls Corner Road	Ewell	Maryland	21824	Not Validated / N
153	Upper Fairmount	Maryland	21867	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>R1 - DR13-240377-75</b>
<b>Activity Title:</b>	<b>Business Loans-R1 - Phase 1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

R1 - DR13-02

**Project Title:**

Economic Recovery

**Projected Start Date:**

07/25/2013

**Projected End Date:**

09/27/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$727,000.00

**Total Budget**

\$0.00

\$727,000.00

**Total Obligated**

\$20,000.00

\$200,000.00

**Total Funds Drawdown**

\$180,000.00

\$180,000.00

**Program Funds Drawdown**

\$180,000.00

\$180,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$180,000.00

Somerset County

\$0.00

\$180,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Loans will be made available to businesses impacted by the storm for working capital, construction, inventory, and/or equipment. Recipients may borrow up to \$60,000 interest free for up to 10 years. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	4	4/20



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4012 Crisfield Highway	Crisfield		Maryland	21817	Not Validated / N
4384 Crisfield Highway	Crisfield		Maryland	21817	Not Validated / N
504 Maryland Ave	Crisfield		Maryland	21817	Not Validated / N
801 West Main Street	Crisfield		Maryland	21817	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>R1-DR13-240377-65</b>
<b>Activity Title:</b>	<b>Facade Improvements-R1 - Phase 1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

R1 - DR13-02

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Recovery

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$73,000.00

**Total Budget**

\$0.00

\$73,000.00

**Total Obligated**

\$0.00

\$15,980.00

**Total Funds Drawdown**

\$0.00

\$15,980.00

**Program Funds Drawdown**

\$0.00

\$15,980.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$15,980.00

Somerset County

\$0.00

\$15,980.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grants for facade improvements for businesses impacted by the storm. Recipients may receive up to \$5,000 of grant funds. CDBG funds must be matched dollar for dollar. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	1	2/25

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4012 Crisfield Highway	Crisfield		Maryland	21817	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R1 - DR13-03 / Housing Rehabilitation

<b>Grantee Activity Number:</b>	<b>R1 - DR13-240377-35</b>
<b>Activity Title:</b>	<b>Somerset -Rehab of Res Structs-R1 Phase 1</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

R1 - DR13-03

### Projected Start Date:

07/25/2013

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Rehabilitation

### Projected End Date:

09/27/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Somerset County

## Overall

Total Projected Budget from All Sources

Total Budget

## Jul 1 thru Sep 30, 2014

N/A

\$0.00

## To Date

\$488,589.91

\$488,589.91



<b>Total Obligated</b>	\$32,026.31	\$488,581.91
<b>Total Funds Drawdown</b>	\$32,026.31	\$488,581.91
<b>Program Funds Drawdown</b>	\$32,026.31	\$488,581.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,026.31	\$488,581.91
Somerset County	\$32,026.31	\$488,581.91
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Deferred loans will be made available to rehabilitate houses when it has been determined that the costs of the repairs are 49% or less than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County.  
There are no contracts over \$25,000 with other organizations for this activity.

### Location Description:

Somerset County, MD

### Activity Progress Narrative:

Underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/20
# of Singlefamily Units	0	1/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/10	0/10	1/20	100.00
# Owner Households	0	0	0	1/10	0/10	1/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R1 - DR13-240377-45</b>
<b>Activity Title:</b>	<b>Somerset-Const of New Repl Housing R1 Phase 1</b>

**Activity Category:**

Construction of new replacement housing

**Project Number:**

R1 - DR13-03

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$2,661,410.09

**Total Budget**

\$0.00

\$2,661,410.09

**Total Obligated**

\$1,318,378.50

\$1,692,000.00

**Total Funds Drawdown**

\$423,901.96

\$797,523.16

**Program Funds Drawdown**

\$423,901.96

\$797,523.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$423,901.96

\$797,523.16

Somerset County

\$423,901.96

\$797,523.16

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Deferred loans will be made available to replace house when it is determined that the costs to repair hurricane damage and existing cose violations are 50% or greater than the current assessed value of the house. Loans will be deferred until the property is sold or transfered. The full amount of the loan will be repaid to the County. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	4/10



# of Singlefamily Units

4

4/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	2/5	2/5	4/10	100.00
# Owner Households	2	2	4	2/5	2/5	4/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
110 Crockett Ave	Crisfield		Maryland	21817	Not Validated / N
110 Crockett Ave	Crisfield		Maryland	21817	Not Validated / N
4300 Jacksonville Rd	Crisfield		Maryland	21817	Not Validated / N
29772 Bryan Hall Road	Marion Station		Maryland	21838	Not Validated / N
10041 Champ Road	Princess Anne		Maryland	21853	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** R2 - DR13 - 03 / Housing Rehabilitation

**Grantee Activity Number:** R2 - DR13-240378-50  
**Activity Title:** Garrett County Housing Rehab R2 Phase 1

**Activity Category:**  
Rehabilitation/reconstruction of residential structures  
**Project Number:**

**Activity Status:**  
Under Way  
**Project Title:**



R2 - DR13 - 03

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

Housing Rehabilitation

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Garrett County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$108,005.00

**Total Budget**

\$0.00

\$108,005.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generators at five senior housing developments.

**Location Description:**

Meadows East, 607 North Street, Mt. Lake Park, 21550

Meadow Woods, 607 P Street, Mt. Lake Park, 21550

Oakland East, 110 A Street, Mt. Lake Park, 21550

Underwood South, 201 East Mason Street, Oakland, 21550

Yough West, 400 Glades West, Oakland, 21550

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-95</b>
<b>Activity Title:</b>	<b>Charles County Housing Rehab R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R2 - DR13 - 03

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Charles County MD

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$14,999.00

**Total Budget**

\$0.00

\$14,999.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Charles County MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to elevate a house located in the floodplain that has had repetitive flooding.

**Location Description:**

6425 Warren C Eller Drive, La Plata, 20646

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R2 - DR13-01 / Administration

**Grantee Activity Number:** R2-DR13-240378-15

**Activity Title:** Administration-R2-Phase 1

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R2 - DR13-01

**Project Title:**

Administration

**Projected Start Date:**

05/23/2014

**Projected End Date:**

07/03/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Maryland / Department of Housing and Community

### Overall

### Jul 1 thru Sep 30, 2014

### To Date

**Total Projected Budget from All Sources**

N/A

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

State of Maryland / Department of Housing and Community

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

State Administration.

**Location Description:**

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: R2 - DR13-04 / Public Facilities-LC**

**Grantee Activity Number: R2 - DR13-240377-86**

**Activity Title: Somerset County-PF-Princess Anne-R2 Phase 1**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**



Direct ( Person )

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$747,000.00
Total Budget	\$0.00	\$747,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds will be used to demolish the existing homeless shelter and construct a new one.

**Location Description:**

Homless Shelter  
12518 Somerset Avenue  
Princess Anne, MD 21853

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-20</b>
<b>Activity Title:</b>	<b>Dorchester Public Facil.-Direct- R2 Phase 1</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Dorchester County

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$880,000.00

**Total Budget**

\$880,000.00

\$880,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Dorchester County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install a generator at the high school which is used as an evacuation shelter during emergency situations.

**Location Description:**

2475 Cambridge Beltway  
Cambridge, MD 21613

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-60</b>
<b>Activity Title:</b>	<b>Somerset PF-Crisfield-LC R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$550,000.00

**Total Budget**

\$1,295,000.00

\$550,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to demolish and replace a county owned building damaged by Hurricane Sandy that is used for Head Start and as a youth center. Under Phase 1, funding will be used for building demolition and design.

**Location Description:**

Head Start Youth Center - 6 Asbury Avenue, Crisfield, MD 21817

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-99</b>
<b>Activity Title:</b>	<b>Garrett County PF-Direct-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$252,985.00

**Total Budget**

\$252,985.00

\$252,985.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install a generator at the building used by the subrecipient as a senior center, housing for the homeless, and for offices.

**Location Description:**

104 East Center Street  
Oakland, MD 21550

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R2 - DR13-05 / Public Facilities-Area

**Grantee Activity Number:** R2 - DR13-240377-25

**Activity Title:** Allegany Public Facilities-Area- R2 Phase 1

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allegany County, MD

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$55,000.00

**Total Budget**

\$55,000.00

\$55,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Allegany County, MD

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Funds will be used to purchase and install generators at two public facilities.

### Location Description:

Savage Mill Pumping Station  
479 Old Beall School Road, Frostburg 21532.  
Frostburg Water Treatment Plant  
19400 National Highway, Frostburg 21532

### Activity Progress Narrative:

Project underway but no significant progress made to date.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-30</b>
<b>Activity Title:</b>	<b>Garrett County PF-Accident Generator-R2 Phase1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$8,915.00

**Total Budget**

\$312,141.00

\$8,915.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generator for water/sewer facility in Accident.

**Location Description:**Accident Water & Sewer Generator  
Accident, MD 21520**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-40</b>
<b>Activity Title:</b>	<b>Somerset County-PF-Area-Crisfield-R2 Phase 1</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

R2 - DR13-05

**Project Title:**

Public Facilities-Area

**Projected Start Date:**

05/23/2014

**Projected End Date:**

07/03/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$999,410.00

**Total Budget**

\$1,199,410.00

\$999,410.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

1. Funds will be used to purchase and install a generator at the Maryland Avenue Well in Crisfield.
2. Funds will be used to replace the damaged wooden bulk heading around the City dock with steel and concrete to prevent further damage and erosion.
3. Funds will be used to replace the public dock at Rhodes Point on SMith Island that was severely damaged.

**Location Description:**

1. Maryland Avenue Well Generator-Maryland Avenue, Crisfield, MD 21817
2. Bulk Head Replacement- 1200 West Main Street, Crisfield, MD 21817
3. Rhodes Point Dock Replacement-Rhodes Point, Smith Island

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-84</b>
<b>Activity Title:</b>	<b>Somerset Cnty-PF-Area-Princ. Anne-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

1. Funds will be used to install an emergency generator to be located at the main County Office Building.
2. Funds will be used to purchase and install a generator at Washington High School which is used as an evacuation shelter during emergency situations.

**Location Description:**

1. County Operations Generator-County Office Building-Princess Anne,MD 21853.
2. High School Shelter Generator-OWashington High School-10902 Old Princess Anne Road, Princess Anne, MD 21853.

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-87</b>
<b>Activity Title:</b>	<b>Garrett-PF-Friendsville Generator-R1 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$52,290.00

**Total Budget**

\$0.00

\$52,290.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install a generator at the Friendsville Fire Station which is used as a public shelter during emergencies.

**Location Description:**

Fire Station Generator  
122 Walnut Street, Friendsville, 21531

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-88</b>
<b>Activity Title:</b>	<b>Garrett-PF-Lock Lynn Generator-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$2,134.00

**Total Budget**

\$0.00

\$2,134.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generator at the municipal building.

**Location Description:**Municipal Building Generator  
211 Bonnie Boulevard, Loch Lynn Heights, 21550**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-89</b>
<b>Activity Title:</b>	<b>Garrett-PF-Oakland Generators-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$104,750.00

**Total Budget**

\$0.00

\$104,750.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generators at the two water treatment plants in Oakland.

**Location Description:**

Water Treatment Plant Generators  
 15 South 3rd Street, Oakland  
 300 Glass Drive, Oakland

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-91</b>
<b>Activity Title:</b>	<b>Garrett-PF-Grantsville Generators R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Garrett County

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$144,052.00

**Total Budget**

\$0.00

\$144,052.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generators at the water plant and fire station in Grantsville.

**Location Description:**

Grantsville Water System Generator  
Grantsville, MD

Grantsville Fire Station Generator  
Grantsville,MD

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: R2 - DR13-06 / Acquisition

**Grantee Activity Number:** R2 - DR13-240378-70

**Activity Title:** Allegany Acq. R2 Phase 1

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

R2 - DR13-06

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allegany County, MD

### Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$0.00	\$240,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00

Allegany County, MD	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Funds will be used to acquire and demolish five houses located in the floodplain that were impacted by Hurricane Sandy.

### Location Description:

Countywide, Allegany County

### Activity Progress Narrative:

Project underway but no significant progress made to date.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-80</b>
<b>Activity Title:</b>	<b>Charles County- Acq. R2 Phase 1</b>

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

R2 - DR13-06

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Charles County MD

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$84,260.00

**Total Budget**

\$0.00

\$84,260.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Charles County MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to acquire and demolish a house located in the floodplain that has suffered repetitive flood damage.

**Location Description:**

6425 Warren C. Eller Drive, La Plata, 20646

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R2 - DR13-07 / Waterway Improvements

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-85</b>
<b>Activity Title:</b>	<b>Garrett County Water Way Imp R2 Phase 1</b>

### Activity Category:

Dike/dam/stream-river bank repairs

### Project Number:

R2 - DR13-07

### Projected Start Date:

05/23/2014

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Waterway Improvements

### Projected End Date:

09/27/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Garrett County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$326,200.00
Total Budget	\$0.00	\$326,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00



**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Funds will be used to dredge the river and remove debris to prevent flooding and the impact of high water in accordance with recommendations from the Army Corps of Engineers.

### Location Description:

Potomac River, Kittmiller, 21538

### Activity Progress Narrative:

Project underway but no significant progress made to date.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-90</b>
<b>Activity Title:</b>	<b>Somerset Waterway Imp- R2 Phase 1</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$350,000.00

**Total Budget**

\$0.00

\$350,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used for the design to construct new breakers off barrier islands to protect the City of Crisfield from flooding due to storm surge and high waves. The funding will be used as the required match for funding from the US Army Corps of Engineers.

**Location Description:**

Great Point-Tangier Sound off the coast of the City of Crisfield.

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-94</b>
<b>Activity Title:</b>	<b>Somerset Waterway Imp-Urgent Need- R2 Phase 1</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to study the construction of a jetty in the Rhodes Point area off the coast of Smith Island to protect against flooding and erosion. The CDBG funding will be used as the required match for funding from the US Army Corps of Engineers.

**Location Description:**

Rhodes Point, Smith Island

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R2 - DR13-08 / Infrastructure Improvements

**Grantee Activity Number:** R2 - DR13-240378-92

**Activity Title:** Drainage Imps-Somerset County-R 2 Phase 1

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R2 - DR13-08

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Improvements

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2014

N/A

### To Date

\$561,500.00

**Total Budget**

\$0.00

\$561,500.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to make necessary improvements to roadways and ditches to eliminate flooding.

**Location Description:**

Countywide

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-93</b>
<b>Activity Title:</b>	<b>Somerset County Utility Imp R2 Phase 1</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

R2 - DR13-08

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Improvements

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$122,000.00

**Total Budget**

\$0.00

\$122,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used for improvements to the lift station which include the construction of a four foot high concrete wall and the installation of a waterproof gate.

**Location Description:**

Cove Street, Crisfield

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-96</b>
<b>Activity Title:</b>	<b>Somerset County Street Repavement R2 Phase 1</b>

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

R2 - DR13-08

**Project Title:**

Infrastructure Improvements

**Projected Start Date:**

05/23/2014

**Projected End Date:**

09/27/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$1,339,500.00

**Total Budget**

\$0.00

\$1,339,500.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to repair and resurface streets within the City of Crisfield.

**Location Description:**

Citywide, Crisfield

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** R2 - DR13-10 / Removal of Slum/Blight

**Grantee Activity Number:** R2 - DR13-240378-97

**Activity Title:** Somerset County Slum & Blight Rem R2 Phase 1

**Activity Category:**

Clearance and Demolition

**Project Number:**

R2 - DR13-10

**Projected Start Date:**

05/23/2014

**Benefit Type:**

( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Removal of Slum/Blight

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

**To Date**

N/A

\$35,000.00

**Total Budget**

\$0.00

\$35,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

### Activity Description:

Funds will be used to acquire and demolish vacant, blighted property located in the floodplain.

### Location Description:

11847 Somerset Avenue, Princess Anne 21853

### Activity Progress Narrative:

Project underway but no significant progress made to date.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** R2 - DR13-11 / Planning

**Grantee Activity Number:**

R2 - DR13-240378-98

**Activity Title:**

Housing Study-Somerset-R2 Phase 1

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R2 - DR13-11

**Project Title:**

Planning



**Projected Start Date:**

05/23/2014

**Projected End Date:**

07/03/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$75,000.00

**Total Budget**

\$0.00

\$75,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to hire a consultant to assess and determine the feasibility of relocating the Housing Authority from its existing location in the floodplain to a safer location.

**Location Description:**

Townwide, Crisfield, MD.

**Activity Progress Narrative:**

Project underway but no significant progress made to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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